

as of 12/10/2020

2019-2020 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567

Home County: Haakon

Area in Square Miles: 1,663

Student Data

Fall 2019 PK-12 Enrollment	316
Fall 2019 K-12 Fall Enrollment	316
Fall 2019 State Aid Fall Enrollment	318.00
Open Enrolled Students Rec'd	40
Home School ADM	12.00
December 2019 Federal Child Count*	34
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	20.9%
District Dropout Rate	0.7%
District Attendance Rate	97.5%
Student to Staff Ratio	14.1
Number of Graduates	19

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,070
Avg Years of Experience	16.7
% with Advanced Degrees	21.7%
Certified Instructional Staff	22.0
Classroom Staff	0.5

American College Test (ACT) *

English	18.2
Math	19.9
Reading	19.3
Science	20.6
Composite Score	19.5
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,350

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	217.523	223.430
9-12	89.506	91.311
Total	307.029	314.742

State Aid Funding

General Aid	\$1,102,605
Special Education	\$0
Sparsity	\$53,048
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,155,653

* Represents approved amount paid to district.

Ending Fund Balance

General	\$867,342
Capital Outlay	\$1,559,976
Special Education	\$599,563
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,018

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$439,610,509
Owner Occupied	\$38,162,602
Other Non-Ag/Utilities	\$37,699,586
Total	\$515,472,697

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.782
Capital Outlay	\$0.880
Bond Redemption	\$1.080

Haakon School District 27-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,182,979	\$478,162	\$336,519	\$0	Impact Aid	\$0	
County	\$8,564	\$0	\$0	\$0	Bond Redemption	\$556,944	\$552,270
State	\$1,266,082	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$135,172	\$0	\$77,091	\$0	Food Service	\$115,674	\$136,763
Total	\$2,592,798	\$478,162	\$413,610	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,408,880	\$61,675	\$320,798	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$95,431	\$3,035	\$93,274	\$0
Administration Services	\$326,718	\$1,562	\$26,605	\$0
Fiscal Services	\$114,939	\$4,580	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$24,159	\$0	\$0
Operation/Maint. Services	\$339,268	\$112,693	\$0	\$0
Transportation Services	\$55,858	\$0	\$5,043	\$0
Other Support Services	\$2,815	\$0	\$137,966	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$175,966	\$112,369	\$0	\$0
Total Expenditures	\$2,519,875	\$320,074	\$583,685	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,205,484	\$293,897	\$136,406	\$141,099	\$14,468	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,052	\$16,665	\$103,422	\$7,390	\$1,627	\$586
Administration Services	\$223,254	\$85,586	\$34,196	\$5,573	\$0	\$6,276
Fiscal Services	\$68,111	\$37,499	\$2,330	\$11,082	\$0	\$497
Fac./Acquis./Const. Services	\$0	\$0	\$24,159	\$0	\$0	\$0
Operation/Maint. Services	\$117,134	\$31,583	\$220,056	\$52,083	\$0	\$31,106
Transportation Services	\$0	\$0	\$60,901	\$0	\$0	\$0
Other Support Services	\$38,398	\$10,513	\$141,722	\$73,040	\$0	\$13,871
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$552,270
Co-Curricular	\$108,910	\$14,225	\$34,044	\$72,031	\$55,097	\$4,028
Total Expenditures	\$1,823,342	\$489,966	\$757,237	\$362,298	\$71,192	\$608,633

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.